

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Fire and Life Safety								
Fire and Life Safety	4,883.7	0.0	4,883.7	4,873.9	4,873.9	4,873.9	-9.8	-0.2%
AK Fire Standards Council	0.0	0.0	0.0	414.7	414.7	414.7	414.7	100.0%
RDU Total:	4,883.7	0.0	4,883.7	5,288.6	5,288.6	5,288.6	404.9	8.3%
Alaska Fire Standards Council								
AK Fire Standards Council	436.0	0.0	436.0	0.0	0.0	0.0	-436.0	-100.0%
RDU Total:	436.0	0.0	436.0	0.0	0.0	0.0	-436.0	-100.0%
Alaska State Troopers								
Special Projects	2,607.4	0.0	2,607.4	2,478.1	2,478.1	2,478.1	-129.3	-5.0%
Alaska Bureau of Highway Patrol	3,575.1	0.0	3,575.1	3,408.2	3,308.2	3,308.2	-266.9	-7.5%
AK Bureau of Judicial Svcs	4,526.2	0.0	4,526.2	4,541.1	4,541.1	4,541.1	14.9	0.3%
Prisoner Transportation	2,354.2	0.0	2,354.2	2,354.2	1,954.2	1,954.2	-400.0	-17.0%
Search and Rescue	575.5	0.0	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,957.9	0.0	2,957.9	2,810.0	2,810.0	2,810.0	-147.9	-5.0%
SW Drug and Alcohol Enforcement	10,682.2	0.0	10,682.2	10,173.2	10,173.2	10,173.2	-509.0	-4.8%
AST Detachments	72,467.9	0.0	72,467.9	74,508.1	73,008.1	73,008.1	540.2	0.7%
Alaska Bureau of Investigation	3,138.3	0.0	3,138.3	3,736.8	3,611.5	3,611.5	473.2	15.1%
Alaska Wildlife Troopers	21,520.6	0.0	21,520.6	20,578.5	20,578.5	20,578.5	-942.1	-4.4%
AK W-life Troopers Aircraft Sect	4,398.1	0.0	4,398.1	4,556.1	4,388.6	4,388.6	-9.5	-0.2%
AK W-life Troopers Marine Enforc	2,080.8	0.0	2,080.8	2,173.1	2,173.1	2,173.1	92.3	4.4%
RDU Total:	130,884.2	0.0	130,884.2	131,892.9	129,600.1	129,600.1	-1,284.1	-1.0%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	13,457.7	0.0	13,457.7	13,477.4	13,977.4	13,977.4	519.7	3.9%
RDU Total:	13,457.7	0.0	13,457.7	13,477.4	13,977.4	13,977.4	519.7	3.9%

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Alaska Police Standards Council								
AK Police Standards Council	1,286.9	0.0	1,286.9	1,288.4	1,288.4	1,288.4	1.5	0.1%
RDU Total:	1,286.9	0.0	1,286.9	1,288.4	1,288.4	1,288.4	1.5	0.1%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	17,972.3	2,004.8	19,977.1	21,545.2	21,545.2	21,545.2	1,568.1	7.8%
RDU Total:	17,972.3	2,004.8	19,977.1	21,545.2	21,545.2	21,545.2	1,568.1	7.8%
Statewide Support								
Commissioner's Office	1,080.0	0.0	1,080.0	1,591.3	1,341.3	1,341.3	261.3	24.2%
Training Academy	2,657.0	0.0	2,657.0	2,541.3	2,541.3	2,541.3	-115.7	-4.4%
Administrative Services	4,287.2	0.0	4,287.2	4,172.2	4,172.2	4,172.2	-115.0	-2.7%
Civil Air Patrol	453.5	0.0	453.5	453.5	302.3	302.3	-151.2	-33.3%
Statewide Info Technology Svcs	9,844.6	1,000.0	10,844.6	0.0	0.0	0.0	-10,844.6	-100.0%
Information Systems	0.0	0.0	0.0	2,914.7	2,914.7	2,914.7	2,914.7	100.0%
Crim Just Information Systems	0.0	0.0	0.0	8,006.9	8,006.9	8,006.9	8,006.9	100.0%
Laboratory Services	5,723.9	0.0	5,723.9	5,763.6	5,763.6	5,763.6	39.7	0.7%
Facility Maintenance	1,058.8	0.0	1,058.8	1,005.9	1,005.9	1,005.9	-52.9	-5.0%

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Statewide Support								
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	25,219.4	1,000.0	26,219.4	26,563.8	26,162.6	26,162.6	-56.8	-0.2%
Unrestricted General (UGF):	159,549.2	0.0	159,549.2	164,016.8	161,822.8	161,822.8	2,273.6	1.4%
Designated General (DGF):	8,347.6	0.0	8,347.6	8,301.0	8,301.0	8,301.0	-46.6	-0.6%
Other:	14,077.7	0.0	14,077.7	11,250.9	11,250.9	11,250.9	-2,826.8	-20.1%
Federal:	12,165.7	3,004.8	15,170.5	16,487.6	16,487.6	16,487.6	1,317.1	8.7%
Total Funds:	194,140.2	3,004.8	197,145.0	200,056.3	197,862.3	197,862.3	717.3	0.4%
Permanent Full Time:	808	0	808	804	803	803	-5	-0.6%
Permanent Part Time:	18	0	18	18	18	18	0	0.0%
Non Permanent:	8	0	8	11	11	11	3	37.5%
Total Positions:	834	0	834	833	832	832	-2	-0.2%